County Board Per Diem Cost

Year	Cost			Total
	Salary	Meeting Fees	Other Expenses	
2011	25,658	101,010	23,170	149,838
2012	25,548	96,625	21,935	144,108
2013	25,575	105,555	22,482	153,612
2014	25,438	92,105	21,527	139,070
2015	25,300	93,065	21,336	139,701
2016	25,025	87,290	19,472	131,787
2017	25,548	79,510	18,548	123,606
2018	25,685	76,640	18,568	120,893
2019	25,630	75,160	18,287	119,077

Jefferson County - Number of meetings			
2014	1,675	Mean	1,522
2015	1,692	Median	1,517
2016	1,587		
2017	1,446		
2018	1,394		
2019	1,366		

	Salary	Meeting fees	Total
Current	7,260	83,600	90,860
Scenario	14,520	167,200	181,720

	Chair Salary	Board Salary	Meeting Fee
Current	550.00	55.00	55.00
Scenario	1,100.00	110.00	110.00

- The salary budget is based on $55 per month per supervisor except the chair who receives $550 per month. This equates to the following:
    o $6,600 salary per year for the chair
    o $660 salary per year for board members
    o $1,595 is the total monthly salary for all board members except the chair
    o Total salary should equal about $25,740.
- I tried to look at the mean and median numbers for total number of meetings on an annual basis. I looked at data from 2014-2019; as previous years were a little higher (these numbers are shown on the top of excel sheet labeled jeff co and scenarios). The results were as follows:
    o Mean = 1,522
    o Median = 1,517
    o (please note this is snap shot – these numbers are based on the aggregate of meeting fees divided by $55; as such it does not include scenarios of our meeting limitation per day and the 4 hour rule; but these are limited in numbers during this time)
- Audrey reached out to the County Clerks of our comparable counties (this is the grouping we use for various comparisons to include our compensation for our staff). The only county that had not responded was LaCrosse. As you will see it provides a variety of data for your consideration. As I looked at running some various scenarios for you this weekend it became difficult as there does not appear to be a consistent method of compensation. So I tried to make a simple spreadsheet so you can run your own numbers to see different ideas and what the change would mean. This can be done by changing the numbers in the cells that are green – this will change the total numbers in red (don't change these as they have formulas). So I ran to show what doubling the numbers would look like as an example.